

STATE OF MISSOURI
SUMMARY OF APPROPRIATION ACTIVITY BY DEPARTMENT
ALL FUNDS
FOR THE APPROPRIATION YEAR 2007

	Appropriations	Expenditures and Transfers Out June 30, 2007	Lapse Period Corrections and Transfers Out	Total Expenditures and Transfers Out	Reappropriations to 2008	Lapse of Appropriations
Legislature	\$ 34,408,254.00	\$ 33,384,303.49	\$ ---	\$ 33,384,303.49	\$ ---	\$ 1,023,950.51
Judiciary	215,051,803.00	208,074,348.85	(3,088.19)	208,071,260.66	---	6,980,542.34
Executive	146,282,116.00	109,997,257.67	1,186.59	109,998,444.26	---	36,283,671.74
Office of Administration	1,337,057,103.36	1,231,854,305.10	(6,154.75)	1,231,848,150.35	17,328,301.00	87,880,652.01
Agriculture	55,385,188.17	44,774,920.62	---	44,774,920.62	375,095.00	10,235,172.55
Insurance, Financial Institutions and Professional Registration	14,131,573.00	11,712,804.21	---	11,712,804.21	---	2,418,768.79
Conservation	168,275,071.09	148,978,259.73	---	148,978,259.73	6,237,031.00	13,059,780.36
Economic Development	307,128,587.70	226,684,157.15	4,563.00	226,688,720.15	15,004,533.00	65,435,334.55
Elementary and Secondary Education	5,075,514,486.00	4,954,558,954.10	---	4,954,558,954.10	3,721,661.00	117,233,870.90
Higher Education	1,434,964,579.18	1,069,488,688.04	---	1,069,488,688.04	289,129,000.00	76,346,891.14
Health and Senior Services	849,632,392.93	769,499,099.26	---	769,499,099.26	924,229.00	79,209,064.67
Transportation	3,226,492,350.00	2,380,678,931.40	3,227.94	2,380,682,159.34	1,098,693.00	844,711,497.66
Labor and Indus- trial Relations	182,198,875.21	143,861,327.83	---	143,861,327.83	1,234,024.00	37,103,523.38
Mental Health	1,117,467,945.97	1,031,697,535.60	4,134.83	1,031,701,670.43	22,636,459.00	63,129,816.54
Natural Resources	502,862,452.62	303,420,366.66	1,992.67	303,422,359.33	8,402,329.00	191,037,764.29
Public Safety	772,451,861.94	499,671,151.78	434.48	499,671,586.26	187,399,676.00	85,380,599.68
Revenue	1,708,150,405.54	1,649,660,729.24	540.00	1,649,661,269.24	26,833.00	58,462,303.30
Social Services	6,715,163,191.74	5,799,733,068.14	1,119.60	5,799,734,187.74	60,898,090.00	854,530,914.00
Corrections	696,231,591.68	622,081,491.92	(2,129.88)	622,079,362.04	28,703,984.00	45,448,245.64
Subtotals	24,558,849,829.13	21,239,811,700.79	5,826.29	21,239,817,527.08	643,119,938.00	2,675,912,364.05
Appropriated Transfers Out	8,015,282,192.00	7,036,855,082.77	(87.07)	7,036,854,995.70	---	978,427,196.30
Court Ordered Desegregation Payments (Note 4)	12,000,000.00	12,000,000.00	---	12,000,000.00	---	---
Totals	<u>\$ 32,586,132,021.13</u>	<u>\$ 28,288,666,783.56</u>	<u>\$ 5,739.22</u>	<u>\$ 28,288,672,522.78</u>	<u>\$ 643,119,938.00</u>	<u>\$ 3,654,339,560.35</u>

The notes are an integral part of this report.